

North Yorkshire Coast Opportunity Area finance report

Total spend up to the end of March 2019	£	1,060,325
Priority 1: Early Years		85,148.00
Priority 2: Maths		93,909.00
Priority 3: Literacy		206,732.04
Priority 4: More good school places		121,054.00
Supporting themes/Misc		496,609.48
PPM and admin		56,872.00
Priority 1: Early Years	£	85,148
SSTEW		42,500
Early Speech and Language work		12,612
Speech and Language		30,036
Priority 2: Maths	£	93,909
Maths Centre		43,080
Numeracy Training		23,350
EEF Maths Guidance report training		9,700
Maths Transition		10,825
Love of Maths		6,954
Priority 3: Literacy	£	206,732
Literacy Hub and Campaign		139,116
Phonics RMT		17,600
Thinking Reading		47,091
EEF Literacy		2,925
Priority 4: More good school places	£	121,054
Secondary literacy		20,999
Teaching School		100,055
Supporting themes/Misc	£	496,609
Children's University		57,144
Academic Resillience		72,461
Recruitment and retention project		116,250
Teach First work		59,574
OA Awards		118,476
EEF Implementation		25,376
Post 16 Portal		15,900
Associate Research School		3,255
Speakers Programme		4,173
Engaging in Research		24,000
PPM and admin	£	56,872
Staffing		39,518
Misc programme costs		17,354