

## North Yorkshire Coast Opportunity Area finance report FY2019-20

<b>Total spend: 01 Apr 2019 to 31 Mar 2020</b>	<b>£</b>	<b>2,685,135</b>
<b>Priority 1: Early Years</b>	<b>£</b>	<b>395,456</b>
<b>Priority 2: Maths</b>	<b>£</b>	<b>97,219</b>
<b>Priority 3: Literacy</b>	<b>£</b>	<b>66,255</b>
<b>Priority 4: More good school places</b>	<b>£</b>	<b>1,042,719</b>
<b>Supporting themes/Misc</b>	<b>£</b>	<b>781,528</b>
<b>PPM and admin</b>	<b>£</b>	<b>301,958</b>
<b>Priority 1: Early Years</b>	<b>£</b>	<b>395,456</b>
Home Learning Project		105,944
EY Speech and Language		66,267
Speech and Language		212,582
SSTEW Follow-up training		4,995
EY Phonics		5,668
<b>Priority 2: Maths</b>	<b>£</b>	<b>97,219</b>
Maths Centre		7,737
Numeracy Training		13,800
EEF Maths Guidance report training		9,700
Maths Transition		11,688
Maths Month		54,294
<b>Priority 3: Literacy</b>	<b>£</b>	<b>66,255</b>
Literacy Hub and Campaign		50,169
Phonics RMT	-	9,000
Thinking Reading		18,261
EEF Literacy CPD		6,825
<b>Priority 4: More good school places</b>	<b>£</b>	<b>1,042,719</b>
Language for Learning		54,598
Behaviour and Engagement with Learning		898,560
Alternative provision - demand		29,935
Secondary Science Improvement		59,626
<b>Supporting themes/Misc</b>	<b>£</b>	<b>781,528</b>
Children's University		111,793
Academic Resilience		52,669
Recruitment and Retention		213,160
Teach First		62,094
OA Awards		75,828
EEF Implementation		8,000
Post 16 Portal		8,100
Associate Research School		366
NCS Project		10,405
Speakers Programme		11,065
Attendance Project		172,325
Primary - Targeted support		50,000
Whitby - 6th Form Promotion		5,723
<b>PPM and admin</b>	<b>£</b>	<b>301,958</b>
Staffing		287,857
Travel and expenses		12,409
Misc programme costs		1,692